

# Forward Plan

## December 2009 - March 2010

**Keith R Mitchell CBE**  
Leader of the Council  
County Hall, Oxford OX1 1ND

*Date Issued: 17 November 2009*

Working for you



**OXFORDSHIRE  
COUNTY COUNCIL**

[www.oxfordshire.gov.uk](http://www.oxfordshire.gov.uk)



## The Cabinet's Forward Plan: Introduction

This Forward Plan outlines the decisions which are expected to be made over the coming four-month period by or on behalf of the County Council's Cabinet.

The Plan is arranged according to the responsibility areas of the various members of the Cabinet. (The members and their portfolios are listed in the table on the next page.) Each entry briefly describes the subject and scope of the decision; indicates the "target date" on which the decision is expected to be taken and by whom (eg whether the full Cabinet or an individual Cabinet Member); what documents (normally a report by an officer) are expected to be considered; and contact details for the officer(s) dealing with the matter.

Where consultation is being carried out prior to the decision being taken, the principal consultees are specified. The method of consultation will normally be by letter or – where the views of the wider public are to be sought – by press coverage, supplemented by local notices if the decision affects a particular area. Other methods, such as exhibitions, opinion surveys, community forums etc, may be used to supplement these.

The lists include any "key decisions" - those which are "significant" under the terms of government regulations. In general, a key decision may not be taken unless notice of it has been included in the Forward Plan. However, the Council has decided that Oxfordshire's Forward Plan should include all those matters which are expected to come before the Cabinet in the period of the Plan, whether or not they may give rise to key decisions.

If any key decisions are expected to be taken by officers within the Plan period under powers delegated by the Cabinet, these are included in the Plan. A timetable for all the decisions listed in the Plan appears in an Annex at the end of the Plan.

Further information about the decision making process (including key decisions) can be found in the Council's Constitution. This can be inspected at County Hall or online<sup>1</sup>.

Unless of a confidential nature, reports and other documents for any meeting can be inspected, from approximately a week before the meeting, at County Hall and online<sup>2</sup>. Copies can be supplied on request, at a charge to cover copying costs.

### Making Representations about Forward Plan Items

Anyone who wishes to make representations about a particular matter listed in the Plan should send their comments so as to reach the County Council at least a week before it is due to be considered. Comments should be either:

- posted to "Forward Plan", Legal & Democratic Services, Corporate Core, County Hall, Oxford OX1 1ND or
- delivered in person to the same address or
- e-mailed to [forward.plan@oxfordshire.gov.uk](mailto:forward.plan@oxfordshire.gov.uk).

There is also a facility for making a short address to the Cabinet or Cabinet Member in person. The deadline for any request to do this is 9.00 am on the working day before the matter is due to be considered. A form is available from Legal & Democratic Services, Corporate Core (contact as above, or telephone Oxford 810806) or online<sup>3</sup>.

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<sup>1</sup> [www.oxfordshire.gov.uk/](http://www.oxfordshire.gov.uk/) Council Services > About your council > Local government in Oxfordshire > Your county council > The Council's Constitution

<sup>2</sup> [www.oxfordshire.gov.uk/](http://www.oxfordshire.gov.uk/) Council Services > About your council > Meetings and decision making > Meetings > Agendas, Minutes & Reports

<sup>3</sup> [www.oxfordshire.gov.uk/](http://www.oxfordshire.gov.uk/) Council Services > About your council > Meetings and decision making > Meetings > Get involved in council meetings

## Members of the Cabinet

<b>Cabinet Member</b>	<b>Main Areas of Responsibility</b>
<p><i>Leader of the Council</i> Councillor Keith R Mitchell CBE</p>	<p>Corporate and community leadership; corporate strategies; Strategic communications; finance; property; Oxfordshire Partnership; regional issues; skills; County policy co-ordination; council business management; breaking the cycle of deprivation; Oxford City liaison; Oxford City Local Strategic Partnership</p>
<p><i>Deputy Leader of the Council</i> Councillor David Robertson</p>	<p>Economic development and tourism; skills (strategic approach including adult learning); procurement; governance; performance including the Public Service Board and Local Area Agreement; Legal &amp; Democratic Services; members' services; HR; ICT; policy &amp; partnerships unit; change programme; Procurement; West Oxfordshire District Council liaison; West Oxfordshire Local Strategic Partnership</p>
<p><i>Cabinet Member for Adult Services</i> Councillor Jim Couchman</p>	<p>Adult social services; health issues;</p>
<p><i>Cabinet Member for Growth &amp; Infrastructure</i> Councillor Ian Hudspeth</p>	<p>Regional planning; strategic planning and transport within Oxfordshire; housing; waste management; environmental management; flooding; clean and green; climate change; archaeology; South Oxfordshire District Council liaison and South Oxfordshire Local Strategic Partnership</p>
<p><i>Cabinet Member for Children, Young People &amp; Families</i> Councillor Louise Chapman</p>	<p>Children's Services – lead member for Children, Young People &amp; Families including educational policy; services for children, young people and families; preventative services; child protection; family support; youth service; youth justice; breaking the cycle of deprivation</p>
<p><i>Cabinet Member for Schools Improvement</i> Councillor Michael Waine</p>	<p>Primary &amp; secondary schools; special schools; pupil services; school transport; music service; Cherwell District Council liaison</p>
<p><i>Cabinet Member for Transport Implementation</i> Councillor Rodney Rose</p>	<p>Implementation of schemes for transport; highways; traffic and parking; road safety; public passenger transport; access to the countryside</p>
<p><i>Cabinet Member for Community Safety</i> Councillor Mrs J. Heathcoat</p>	<p>Community Safety, anti-social behaviour: crime and the fear of crime; fire and rescue; consumer protection; emergency planning; police issues; coroner's service; gypsies and travellers; drugs and alcohol awareness; adult learning (oversight of the adult learning service); libraries; museums and heritage; the arts; archives; leisure and recreation; registration service, community cohesion; equalities and social inclusion; voluntary and community sector; Vale of White Horse District Council liaison and Vale of White Horse Local Strategic Partnership</p>

# The Forward Plan

## **CABINET MEMBER: LEADER OF THE COUNCIL**

### **Performance Management: 2nd Quarter Progress Report Against Priorities and Targets**

Quarterly Performance Monitoring Report

**Joint Responsibility:** Leader and Deputy Leader

*Decision Maker and Target Date: Cabinet, 15 December 2009*

*Consultations: N/A*

*Report By: County Council Management Team*

*Contact: Alexandra Bailey, Corporate Performance and Review Manager Tel: (01865) 816384 Ref: 2009/133*

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### **Service & Resource Planning Report for 2010/11 - 2014/15**

To provide an update on the service and resource planning report for 2010/11 - 2014/15

*Decision Maker and Target Date: Cabinet, 15 December 2009*

*Consultations: N/A*

*Report By: Assistant Chief Executive & Chief Finance Officer*

*Contact: Lorna Baxter, Assistant Head of Finance (Corporate Finance) Tel: (01865) 323971 Ref: 2009/136*

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### **Financial Monitoring - December 2009**

Monthly financial report on revenue and capital spending against budget allocations, including virements between budget heads

*Decision Maker and Target Date: Cabinet, 15 December 2009*

*Consultations: N/A*

*Report By: Assistant Chief Executive & Chief Finance Officer*

*Contact: Kathy Wilcox, Principal Financial Manager Tel: (01865) 323981 Ref: 2009/110*

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### **Building Schools for the Future**

To set out the Building Schools for the Future model and its implications for the Council

**Joint Responsibility:** Leader and Deputy Leader

*Decision Maker and Target Date: Cabinet, 15 December 2009*

*Consultations: N/A*

*Report By: Assistant Chief Executive & Chief Finance Officer, Director for Children, Young People & Families*

*Contact: Roy Leach, Lead Officer, School Organisation & Planning Tel: (01865) 816458 Ref: 2009/183*

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**Closer to Communities - Actions to Further Develop Corporate and Service Engagement in Localities and Priority Places**

To approve the recommendations for making progress on locality arrangements

*Decision Maker and Target Date: Cabinet, 15 December 2009*

*Consultations: N/A*

*Report By: Assistant Chief Executive (Strategy)*

*Contact: Claire Evans, Strategic Partnerships Manager Tel: (01865) 323966*

*Ref: 2009/198*

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**Member Champions**

To consider appointments of member champions for place/locality

*Decision Maker and Target Date: Cabinet, 15 December 2009*

*Consultations: N/A*

*Report By: Assistant Head of Legal & Democratic Services*

*Contact: Sue Whitehead, Committee Services Manager Tel: (01865) 810262*

*Ref: 2009/219*

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**Delegated Powers of the Chief Executive**

To report on a quarterly basis any executive decision taken by the chief executive under the specific powers and functions delegated to her under the terms of the schedule to Section L of the Council's Constitution – Paragraph 1(A)(c)(i) Item not for scrutiny call in.

*Decision Maker and Target Date: Cabinet, 19 January 2010*

*Consultations: N/A*

*Report By: Assistant Head of Legal & Democratic Services*

*Contact: Sue Whitehead, Committee Services Manager Tel: (01865) 810262*

*Ref: 2009/156*

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**Draft Corporate Plan 2010/11**

To agree the content of the next corporate plan.

*Decision Maker and Target Date: Cabinet, 19 January 2010*

*Consultations: We will consult partner organisations as appropriate*

*Report By: Assistant Chief Executive (Strategy)*

*Contact: Maggie Scott, Corporate Policy Manager Tel: (01865) 816081*

*Ref: 2009/157*

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**Comprehensive Area Assessment - Audit Commission Report**

Presentation by the Audit Commission on their report

*Decision Maker and Target Date: Cabinet, 19 January 2010*

*Consultations: N/A*

*Report By: Head of Strategy*

*Contact: Tracy Luck, Head of Strategy Tel: (01865) 816383 Ref: 2009/174*

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**Financial Monitoring - January 2009**

Monthly financial report on revenue and capital spending against budget allocations, including virements between budget heads

*Decision Maker and Target Date: Cabinet, 19 January 2010*

*Consultations: N/A*

*Report By: Assistant Chief Executive & Chief Finance Officer*

*Contact: Kathy Wilcox, Principal Financial Manager Tel: (01865) 323981 Ref: 2009/154*

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**Service & Resource Planning Report for 2010/11 - 2014/15**

To provide an update on the service and resource planning process for 2010/11 – 2014/15

*Decision Maker and Target Date: Cabinet, 19 January 2010*

*Consultations: N/A*

*Report By: Assistant Chief Executive & Chief Finance Officer*

*Contact: Lorna Baxter, Assistant Head of Finance (Corporate Finance) Tel: (01865) 323971 Ref: 2009/153*

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**Building Schools for the Future**

To set out the Building Schools for the Future model and its implications for the Council

**Joint Responsibility:** Leader and Deputy Leader

*Decision Maker and Target Date: Cabinet, 19 January 2010*

*Consultations: N/A*

*Report By: Assistant Chief Executive & Chief Finance Officer, Director for Children, Young People & Families*

*Contact: Roy Leach, Lead Officer, School Organisation & Planning Tel: (01865) 816458 Ref: 2009/184*

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**Building Schools for the Future**

To set out the Building Schools for the Future model and its implications for the Council

**Joint Responsibility:** Leader and Deputy Leader

*Decision Maker and Target Date:* Cabinet, 16 February 2010

*Consultations:* N/A

*Report By:* Assistant Chief Executive & Chief Finance Officer, Director for Children, Young People & Families

*Contact:* Roy Leach, Lead Officer, School Organisation & Planning Tel: (01865) 816458 Ref: 2009/185

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**Financial Monitoring - February 2010**

Monthly financial report on revenue and capital spending against budget allocations, including virements between budget heads

*Decision Maker and Target Date:* Cabinet, 16 February 2010

*Consultations:* N/A

*Report By:* Assistant Chief Executive & Chief Finance Officer

*Contact:* Kathy Wilcox, Principal Financial Manager Tel: (01865) 323981 Ref: 2009/181

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**Financial Monitoring - March 2010**

Monthly financial report on revenue and capital spending against budget allocations, including virements between budget heads

*Decision Maker and Target Date:* Cabinet, 16 March 2010

*Consultations:* N/A

*Report By:* Assistant Chief Executive & Chief Finance Officer

*Contact:* Kathy Wilcox, Principal Financial Manager Tel: (01865) 323981 Ref: 2009/202

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**Performance Management: 3rd Quarter Progress Report Against Priorities and Targets**

Quarterly Performance Monitoring Report

**Joint Responsibility:** Leader and Deputy Leader

*Decision Maker and Target Date:* Cabinet, 16 March 2010

*Consultations:* N/A

*Report By:* County Council Management Team

*Contact:* Alexandra Bailey, Corporate Performance and Review Manager Tel: (01865) 816384 Ref: 2009/204

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**CABINET MEMBER: DEPUTY LEADER OF THE COUNCIL**

**Establishment Review - December 2009**

Quarterly staffing report, with analysis of main changes since the previous report and including a progress report on the Establishment Review

*Decision Maker and Target Date: Cabinet, 15 December 2009*

*Consultations: N/A*

*Report By: Head of Human Resources*

*Contact: Sue Corrigan, Strategic HR Manager Tel: (01865) 810280*

*Ref: 2009/134*

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**Establishment Review - March 2010**

Quarterly staffing report, with analysis of main changes since the previous report and including a progress report on the Establishment Review

*Decision Maker and Target Date: Cabinet, 16 March 2010*

*Consultations: N/A*

*Report By: Head of Human Resources*

*Contact: Sue Corrigan, Strategic HR Manager Tel: (01865) 810280*

*Ref: 2009/203*

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**CABINET MEMBER: ADULT SERVICES**

**Governance of Supporting People in the Light of New Oxfordshire Partnership Arrangements**

To consider changes to the Memorandum of Understanding relating to the Supporting People programme

*Decision Maker and Target Date: Cabinet Member for Adult Services, 11 December 2009*

*Consultations: Consultation with providers, service users and carers, all seven commissioning partners and other stakeholders*

*Report By: Supporting People Manager on behalf of Supporting People Core Strategy Group*

*Contact: Natalia Lachkou, Contracts & Reviews Team Leader Tel: (01865) 894858*

*Ref: 2009/140*

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**Provision of Alarms, Daytime Support, Emergency Response and Telecare Services**

To consider contracts to recommended providers

*Decision Maker and Target Date: Cabinet Member for Adult Services, 5 January 2010*

*Consultations: Contracts tendered under Contract Procedure Rules*

*Report By: Supporting People Manager*

*Contact: Natalia Lachkou, Contracts & Reviews Team Leader Tel: (01865) 894858 Ref: 2009/212*

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**Annual Report by the Commission for Social Care Inspection on Adult Social Care**

To consider the annual report by the Commission for Social Care Inspection on Adult Social Services

*Decision Maker and Target Date: Cabinet, 19 January 2010*

*Consultations: N/A*

*Report By: Director for Social & Community Services*

*Contact: Steve Thomas, Performance Information Manager Tel: (01865) 323609 Ref: 2009/155*

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**Supporting People Programme**

To approve the 2010-11 Annual Plan, including the amount to be spent on each individual client group

*Decision Maker and Target Date: Cabinet Member for Adult Services, 26 March 2010*

*Consultations: Service providers and other stakeholders in Oxfordshire*

*Report By: Supporting People Manager*

*Contact: Natalia Lachkou, Contracts & Reviews Team Leader Tel: (01865) 894858 Ref: 2009/205*

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## **CABINET MEMBER: GROWTH & INFRASTRUCTURE**

### **Impact of the Proposed LEZ on Low Frequency Bus Services**

To consider, in accordance with a decision taken on 26 March 2009, whether there should be any exemptions from the proposed LEZ, in time for this to be taken into account in the tendering for subsidised bus services due in late January 2010, which will include some services which would operate in the LEZ area

*Decision Maker and Target Date:* Cabinet Member for Growth & Infrastructure, 7 January 2010

*Consultations:* Oxford City Council, by discussion; possibly also bus operator, through a consultation meeting

*Report By:* Head of Transport

*Contact:* Dick Helling, Public Transport Officer Tel: (01865) 815859, Martin Kraftl, Senior Transport Planner Tel: (01865) 815786 Ref: 2009/211

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### **Oxford City Council West End Streamlined Contributions Supplementary Planning Guidance**

To provide a County view on this important consultation document which will provide the basis for securing developer contributions for infrastructure requirements in the West End.

*Decision Maker and Target Date:* Cabinet, 19 January 2010

*Consultations:* N/A

*Report By:* Head of Sustainable Development

*Contact:* Rob Dance, Planning Implementation Manager Tel: (01865) 815077  
Ref: 2009/010

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## **CABINET MEMBER: CHILDREN, YOUNG PEOPLE & FAMILIES**

### **Chill Out Fund 2009/10**

To consider applications received (if any) from the Chill Out Fund

*Decision Maker and Target Date:* Cabinet Member for Children, Young People & Families, 1 December 2009

*Consultations:* N/A

*Report By:* Area Service Manager - Youth (Central)

*Contact:* Ruth Ashwell, Area Service Manager - Youth (Central) Tel: (01865) 810649 Ref: 2009/057

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**Oxfordshire Children and Young People's Plan 2010-13**

To approve the draft Plan

**Joint Responsibility:** Children, Young People & Families and Schools Improvement

*Decision Maker and Target Date:* Cabinet, 15 December 2009

*Consultations:* Full consultation

*Report By:* Director for Children, Young People & Families

*Contact:* Sian Rodway, Lead Officer, Performance, Paula Tansley, Interim Head of Commissioning Performance & Quality Assurance

*Ref:* 2009/172

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**Oxford City Council West End Streamlined Contributions Supplementary Planning Guidance**

To provide a County view on this important consultation document which will provide the basis for securing developer contributions for infrastructure requirements in the West End

*Decision Maker and Target Date:* Cabinet, 15 December 2009

*Consultations:* N/A

*Report By:* Head of Sustainable Development

*Contact:* Rob Dance, Planning Implementation Manager Tel: (01865) 815077

*Ref:* 2009/010

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**Chill Out Fund 2009/10**

To consider applications received (if any) from the Chill Out Fund

*Decision Maker and Target Date:* Cabinet Member for Children, Young People & Families, 5 January 2010

*Consultations:* N/A

*Report By:* Area Service Manager - Youth (Central)

*Contact:* Ruth Ashwell, Area Service Manager - Youth (Central) Tel: (01865) 810649

*Ref:* 2009/058

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**Chill Out Fund 2009/10**

To consider applications received (if any) from the Chill Out Fund

*Decision Maker and Target Date:* Cabinet Member for Children, Young People & Families, 2 February 2010

*Consultations:*

*Report By:* Area Service Manager - Youth (Central)

*Contact:* Ruth Ashwell, Area Service Manager - Youth (Central) Tel: (01865) 810649

*Ref:* 2009/059

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**Banbury New Futures Centre**

To consider a project appraisal for the construction of a new futures centre to replace the existing Youth Centre

*Decision Maker and Target Date: Cabinet Member for Children, Young People & Families, 2 February 2010*

*Consultations: Integrated Youth Support Service Area Manager and staff*

*Report By: Director for Children, Young People & Families*

*Contact: John Phipps, Service Manager, School Organisation and Planning  
Tel: (01865) 816455 Ref: 2009/217*

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**Chill Out Fund 2009/10**

To consider applications received (if any) from the Chill Out Fund

*Decision Maker and Target Date: Cabinet Member for Children, Young People & Families, 2 March 2010*

*Consultations:*

*Report By: Area Service Manager - Youth (Central)*

*Contact: Ruth Ashwell, Area Service Manager - Youth (Central) Tel: (01865) 810649 Ref: 2009/060*

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***CABINET MEMBER: SCHOOLS IMPROVEMENT***

**Fitzwaryn School, Wantage - Phase 2 Modernisation and Permanent Post-16 Provision**

To consider a project appraisal for modernisation of the existing accommodation and for the construction of new post-16 accommodation

*Decision Maker and Target Date: Cabinet Member for Schools Improvement, 1 December 2009*

*Consultations: Headteacher, staff and governors*

*Report By: Director for Children, Young People & Families*

*Contact: John Phipps, Service Manager, School Organisation and Planning  
Tel: (01865) 816455 Ref: 2009/099*

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**Wood Farm Primary School**

To consider the expansion of Wood Farm Primary School and approve issue of statutory notice if no objections received.

*Decision Maker and Target Date: Cabinet Member for Schools Improvement, 1 December 2009*

*Consultations: Full statutory and informal consultations*

*Report By: Director for Children, Young People & Families*

*Contact: Barbara Chillman, Principal Officer - School Organisation and Planning Tel: (01865) 816459 Ref: 2009/187*

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**Oxford School**

To receive a report on progress with developments in relation to Oxford School and to take such decisions as necessary

*Decision Maker and Target Date: Cabinet, 15 December 2009*

*Consultations: N/A*

*Report By: Director for Children, Young People & Families*

*Contact: Jim Crook, Interim Director for Children, Young People & Families Tel: (01865) 815122 Ref: 2009/095*

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**Wood Farm Primary School**

To consider the expansion of Wood Farm Primary School and approve issue of statutory notice if objections received.

*Decision Maker and Target Date: Cabinet, 15 December 2009*

*Consultations: Full statutory and informal consultations*

*Report By: Director for Children, Young People & Families*

*Contact: Barbara Chillman, Principal Officer - School Organisation and Planning Tel: (01865) 816459 Ref: 2009/187*

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**Secondary School Provision in Bicester**

To receive a report on future provision

*Decision Maker and Target Date: Cabinet, 15 December 2009*

*Consultations: Local consultation*

*Report By: Director for Children, Young People & Families*

*Contact: Sally Taylor, Head of Northern Area, Raising Achievement Tel: (01865) 328545 Ref: 2009/173*

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## The Forward Plan

### **St Nicholas CE Primary School**

If no objections are received, to consider the statutory notice to expand St Nicholas CE Primary School.

*Decision Maker and Target Date: Cabinet Member for Schools Improvement, 5 January 2010*

*Consultations: Full statutory and informal consultations*

*Report By: Director for Children, Young People & Families*

*Contact: Barbara Chillman, Principal Officer - School Organisation and Planning Tel: (01865) 816459 Ref: 2009/191*

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### **Oxford School**

To receive a report on progress with developments in relation to Oxford School and to take such decisions as necessary

*Decision Maker and Target Date: Cabinet, 19 January 2010*

*Consultations: N/A*

*Report By: Director for Children, Young People & Families*

*Contact: Jim Crook, Interim Director for Children, Young People & Families Tel: (01865) 815122 Ref: 2009/096*

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### **St Nicholas CE Primary School**

If objections are received, to consider the statutory notice to expand St Nicholas CE Primary School

*Decision Maker and Target Date: Cabinet, 19 January 2010*

*Consultations: Full statutory and informal consultations*

*Report By: Director for Children, Young People & Families*

*Contact: Barbara Chillman, Principal Officer - School Organisation and Planning Tel: (01865) 816459 Ref: 2009/192*

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### **St Edburgs CE Aided Primary School**

If objections are received, to consider as Decision Maker the Statutory notice to relocate St Edburgs CE Aided Primary School.

*Decision Maker and Target Date: Cabinet, 16 February 2010*

*Consultations: Full statutory and informal consultations*

*Report By: Director for Children, Young People & Families*

*Contact: Allyson Milward, Service Manager - School Organisation and Planning Tel: (01865) 816447 Ref: 2008/092*

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## The Forward Plan

### **Oxford School**

To receive a report on progress with developments in relation to Oxford School and to take such decisions as necessary

*Decision Maker and Target Date: Cabinet, 16 February 2010*

*Consultations:*

*Report By: Director for Children, Young People & Families*

*Contact: Jim Crook, Interim Director for Children, Young People & Families Tel: (01865) 815122 Ref: 2009/097*

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### **Wood Farm Primary School**

If no objections are received, to consider the statutory notice to expand Wood Farm Primary School.

*Decision Maker and Target Date: Cabinet Member for Schools Improvement, 2 February 2010*

*Consultations: Full statutory and informal consultations*

*Report By: Director for Children, Young People & Families*

*Contact: Barbara Chillman, Principal Officer - School Organisation and Planning Tel: (01865) 816459 Ref: 2009/193*

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### **Larkrise Primary School**

To consider the expansion of Larkrise Primary School and approve issue of statutory notice if no objections received.

*Decision Maker and Target Date: Cabinet Member for Schools Improvement, 2 March 2010*

*Consultations: Full statutory and informal consultations*

*Report By: Director for Children, Young People & Families*

*Contact: Barbara Chillman, Principal Officer - School Organisation and Planning Tel: (01865) 816459 Ref: 2009/189*

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### **Wood Farm Primary School**

If objections are received, to consider the statutory notice to expand Wood Farm Primary School.

*Decision Maker and Target Date: Cabinet, 16 March 2010*

*Consultations: Formal statutory and informal consultations*

*Report By: Director for Children, Young People & Families*

*Contact: Barbara Chillman, Principal Officer - School Organisation and Planning Tel: (01865) 816459 Ref: 2009/194*

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**Larkrise Primary School**

To consider the expansion of Larkrise Primary School and approve issue of statutory notice if objections received.

*Decision Maker and Target Date:* Cabinet, 16 March 2010

*Consultations:* Full statutory and informal consultations

*Report By:* Director for Children, Young People & Families

*Contact:* Barbara Chillman, Principal Officer - School Organisation and Planning Tel: (01865) 816459 *Ref: 2009/190*

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**CABINET MEMBER: TRANSPORT IMPLEMENTATION**

***(Sitting as Transport Decisions Committee with the Cabinet Member for Growth & Infrastructure)***

**Oxford, Marston Area - Parking Restrictions**

Introduction of parking restrictions in areas outside the Marston south CPZ

*Decision Maker and Target Date:* Transport Decision Committee, 7 January 2010

*Consultations:* Local community via Public Notices; directly with emergency services and other stakeholders

*Report By:* Head of Transport

*Contact:* David Tole, Leader, Traffic Regulation Tel: (01865) 815942

*Ref: 2009/115*

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**Oxford, Waterways Estate - Parking Restrictions**

To consider the introduction of parking restrictions on newly-adopted roads

*Decision Maker and Target Date:* Transport Decision Committee, 7 January 2010

*Consultations:* Local community via Public Notices; directly with emergency services and other stakeholders

*Report By:* Head of Transport

*Contact:* David Tole, Leader, Traffic Regulation Tel: (01865) 815942

*Ref: 2009/113*

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**County Speed Limit Review**

To consider representations received to a consultation on published orders as part of the County Speed Limit Review

*Decision Maker and Target Date: Transport Decision Committee, 7 January 2010*

*Consultations: Formal consultation with public, local councillors, parish councils, statutory bodies and local groups*

*Report By: Head of Transport*

*Contact: Mike Collins, Principal Engineer Tel: (01865) 815877 Ref: 2009/103*

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**Wallingford - Various Roads - Waiting Restrictions**

To consider making a Road Traffic Order as advertised and if so to authorise the necessary works

*Decision Maker and Target Date: Transport Decision Committee, 7 January 2010*

*Consultations: Statutory public consultation*

*Report By: Head of Transport*

*Contact: Malcolm Bowler, Senior Traffic Technician Tel: (01235) 466119*

*Ref: 2009/166*

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**Review of grants for community transport schemes and bodies representing people with disabilities and mobility impairments**

To consider future funding (for Grovelands "shopperbus" shared taxi services; Community transport schemes run by West Oxfordshire Volunteer Link-Up; Cholsey Car Scheme and Didcot Volunteer Centre Transport for All

*Decision Maker and Target Date: Transport Decision Committee, 7 January 2010*

*Consultations: Appropriate parish councils and parish transport representatives, organisations representing people with disabilities and Transport for All. Additional E&E staff will be selected for comments regarding the future for Transport for All*

*Report By: Head of Transport*

*Contact: Neil Timberlake, Assistant Public Transport Officer Tel: (01865) 815585 Ref: 2009/171*

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**Abingdon Town Centre (Various Roads) 20mph Speed Limit**

Report on results of public consultation to introduce a 20mph speed limit on various roads in Abingdon Town Centre and to seek approval to proceed to the making of and introduction of the necessary traffic regulation order

*Decision Maker and Target Date:* Transport Decision Committee, 7 January 2010

*Consultations:* Yes. To be undertaken with frontages to the proposals, emergency services, local councils and councillors, disability user groups and other as appropriate during October 2010. Also includes press and street notices.

*Report By:* Head of Transport

*Contact:* Andy Warren, Senior Engineer Tel: (01865) 815835 Ref: 2009/176

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**Thornhill Park & Ride**

Approval to proceed with planning application. Approval to proceed with parking management

*Decision Maker and Target Date:* Transport Decision Committee, 7 January 2010

*Consultations:* Alternative sites consultation undertaken with stakeholders only – February 2008

*Report By:* Head of Transport

*Contact:* Paul Fermer, Senior Transport Planner Tel: (01865) 815764

Ref: 2009/196

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**Disabled Persons Parking Places - Oxford**

Introduction of new and removal of redundant parking places for holders of Disabled (blue) badges

*Decision Maker and Target Date:* Transport Decision Committee, 7 January 2010

*Consultations:* Local community via Public Notices; directly with emergency services and other stakeholders

*Report By:* Head of Transport

*Contact:* Mike Ruse, Traffic Regulation Officer Tel: (01865) 815978

Ref: 2009/116

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**Oxford - Headington Central CPZ - Minor Amendments**

To agree minor amendments to the Headington parking scheme

*Decision Maker and Target Date:* Transport Decision Committee, 7 January 2010

*Consultations:* Local community via Public Notices; directly with emergency services and other stakeholders

*Report By:* Head of Transport

*Contact:* David Tole, Leader, Traffic Regulation Tel: (01865) 815942

Ref: 2009/206

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**Oxford - Central Area CPZ - Minor Amendments**

To agree minor amendments to the central Oxford parking scheme

*Decision Maker and Target Date:* Transport Decision Committee, 7 January 2010

*Consultations:* Local community via Public Notices; directly with emergency services and other stakeholders

*Report By:* Head of Transport

*Contact:* David Tole, Leader, Traffic Regulation Tel: (01865) 815942

*Ref:* 2009/207

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**Oxford - North Summertown CPZ - Minor Amendments**

To agree minor amendments to the North Summertown parking scheme

*Decision Maker and Target Date:* Transport Decision Committee, 7 January 2010

*Consultations:* Local community via Public Notices; directly with emergency services and other stakeholders

*Report By:* Head of Transport

*Contact:* David Tole, Leader, Traffic Regulation Tel: (01865) 815942

*Ref:* 2009/208

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**Oxford, Summertown - Entry Treatments**

To approve the provision of raised entry treatments in Thorncliffe Road and Beechcroft Road at their junctions with Woodstock Road and Banbury Road

*Decision Maker and Target Date:* Transport Decision Committee, 7 January 2010

*Consultations:* Local community via Public Notices; directly with emergency Services and other stakeholders

*Report By:* Head of Transport

*Contact:* Peter Evans, Senior Engineer Tel: (01865) 815836

*Ref:* 2009/214

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**Cherwell District Parking, Waiting and Loading Restrictions - Consolidation Order**

To consider consolidation of all parking, waiting and loading restrictions throughout the Cherwell District Council area into a single Traffic Regulation Order.

*Decision Maker and Target Date:* Transport Decision Committee, 11 February 2010

*Consultations:* Local community via Public Notices; directly with emergency services and other stakeholders.

*Report By:* Head of Transport

*Contact:* David Tole, Leader, Traffic Regulation Tel: (01865) 815942

*Ref:* 2008/043

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**Oxford - Barracks Lane, Cowley - Proposed Parking Restrictions**

To consider responses to a consultation on the introduction of parking restrictions on parts of Barracks Lane as a results of development.

*Decision Maker and Target Date:* Transport Decision Committee, 11 February 2010

*Consultations:* Local community via Public Notices; directly with emergency services and other stakeholders

*Report By:* Head of Transport

*Contact:* David Tole, Leader, Traffic Regulation Tel: (01865) 815942

*Ref:* 2008/194

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**Henley, Watlington & Thame - Amendments to Waiting Restrictions and Alterations to Discounted Fixed Penalty Charge**

To consider making a Road Traffic Regulation Order as advertised and if so to authorise the necessary work

*Decision Maker and Target Date:* Transport Decision Committee, 11 February 2010

*Consultations:* Statutory public consultation

*Report By:* Head of Transport

*Contact:* Malcolm Bowler, Senior Traffic Technician Tel: (01235) 466119

*Ref:* 2009/168

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**Grove - Main Street and Denchworth Road - Prohibition of Waiting**

To consider making a Road Traffic Regulation Order as advertised and if so to authorise the necessary works

*Decision Maker and Target Date:* Transport Decision Committee, 11 February 2010

*Consultations:* Statutory public consultation

*Report By:* Head of Transport

*Contact:* Malcolm Bowler, Senior Traffic Technician Tel: (01235) 466119

*Ref:* 2009/169

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**Bicester Residents Parking Scheme - Minor Amendments**

To consider minor amendments to the Bicester parking scheme

*Decision Maker and Target Date:* Transport Decision Committee, 11 February 2010

*Consultations:* Local community via Public Notices; directly with emergency services and other stakeholders

*Report By:* Head of Transport

*Contact:* David Tole, Leader, Traffic Regulation Tel: (01865) 815942

*Ref:* 2009/209

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**Oxford - Cowley Marsh Area - Parking Restrictions**

To consider amendments to the Cowley Marsh area parking restrictions

*Decision Maker and Target Date:* Transport Decision Committee, 11 February 2010

*Consultations:* Local community via Public Notices; directly with emergency services and other stakeholders

*Report By:* Head of Transport

*Contact:* David Tole, Leader, Traffic Regulation Tel: (01865) 815942

*Ref:* 2009/210

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**Wallingford Air Quality Management Area (AQMA)**

To consider results of consultation on measures put forward through air quality management work

*Decision Maker and Target Date:* Transport Decision Committee, 11 February 2010

*Consultations:* Both formal and informal consultation will feed into the report

*Report By:* Head of Transport

*Contact:* Odele Payne, Transport Planner Tel: (01865) 810443 *Ref:* 2009/215

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**Transport Services Contract Award**

To consider contract award

*Decision Maker and Target Date:* Cabinet, 16 March 2010

*Consultations:* N/A

*Report By:* Head of Transport

*Contact:* Art Rapp, Project Manager Tel: (01865) 815661

*Ref:* 2009/170

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**Oxford Rail Station: Planning Approval**

To consider results of a stakeholder and public consultation on the detail of a planning application for a new Transfer Deck at Oxford Station prior to submission to Oxford City Council

*Decision Maker and Target Date:* Transport Decision Committee, 25 March 2010

*Consultations:* Stakeholder consultation: November and December 2009. Public consultation: January and February 2010

*Report By:* Head of Transport

*Contact:* Steve Hayes, Senior Transport Planner Tel: (01865) 815087

*Ref:* 2009/216

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**CABINET MEMBER: SAFER & STRONGER COMMUNITIES**

**Disability Equality Scheme**

To agree a revised Disability Equality Scheme in accordance with the Disability Discrimination Act 2005.

*Decision Maker and Target Date: Cabinet, 15 December 2009*

*Consultations: We will consult individuals and organisations as appropriate*

*Report By: Assistant Chief Executive (Strategy)*

*Contact: Adrian Harper-Smith, Corporate Strategies Manager Tel: (01865) 810179 Ref: 2009/195*

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**Transfer of "New Dimensions" Vehicles from Central Government to the Oxfordshire Fire and Rescue Authority**

To formally endorse or reject the transfer of vehicles and associated assets to the OFRA

*Decision Maker and Target Date: Cabinet Member for Safer & Stronger Communities, 1 February 2010*

*Consultations: N/A*

*Report By: Head of Community Safety & Chief Fire Officer*

*Contact: Colin Thomas, Head of Fire & Rescue Service Support Tel: (01865) 855206 Ref: 2009/213*

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**IRMP Action Plan - final**

To seek approval of the final IRMP action plan 2010/11

*Decision Maker and Target Date: Cabinet, 16 February 2010*

*Consultations: N/A*

*Report By: Head of Community Safety & Chief Fire Officer*

*Contact: Martin Crapper, Community Safety Service Delivery Manager Tel: (01865) 852171 Ref: 2009/151*

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